FY 21/22

Colchester Public Schools

Budget Transfer - Greater than $5,000

Superintendent Recommendation & BOE Approval

School/Department: District-wide

Reason for Request: Non-union merit pay adjustments

Reason for Available Funds: Funds budgeted for non-union merit pay adjustments included in District-wide Contract Settlements line item

	Account Number	Account Name	Amount
From:	259007-40111	Contract settlements - Certified	4,856
	259007-40112	Contract settlements - Classified	22,792
To:	Various - see detail	Various - see detail list	27,648

11-01-2021
Date Requested

School Principal, Program Director or Supervisor

11-01-2021
Date Reviewed

Chief Financial Officer

11/2/21
Date Recommended

Superintendent of Schools

Date Approved

Board of Education Clerk

Contractual Settlement pay increases - Non Union merit			
		From	To
259007-40111	Contractual Settlements - Certified Salaries	4,856	
259007-40112	Contractual Settlements - Classified Salaries	22,792	
232006-40111	Superintendent's Office - Certified Salaries		3,100
251006-40111	Finance - Certified Salaries		1,756
232006-40112	Superintendent's Office - Classified Salaries		4,385
240001-40112	CES Office - Classified Salaries		3,327
240002-40112	JJIS Office - Classified Salaries		2,977
240004-40112	BA Office - Classified Salaries		1,347
251006-40112	Finance - Classified Salaries		1,936
260007-40112	Facilities - Classified Salaries		1,148
267007-40112	School Safety - Classified Salaries		663
281007-40112	Technology - Classified Salaries		7,009
	Totals	27,648	27,648